

Foster-Glocester School District

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 15,897,549
Total District Enrollment*:	1,690
Total District Per Pupil:	\$ 9,407
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 15,496,881
In-District Enrollment:	1,674
In-District Per Pupil:	\$ 9,257
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 14,458,310
In-District Enrollment:	1,674
Adj. District Per Pupil:	\$ 8,637
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 15,897,549	\$ 1,838,329	\$ 640	\$ 77,439	\$ 87,054	\$ 22,308	\$ 13,871,779
% of Total Expenditures:	100.00%	11.56%	0.00%	0.49%	0.55%	0.14%	87.26%
Program Enrollment:		45.10	0.03	86.00	2.73	2.00	1,642.14
% Involvement:		2.67%	0.00%	5.09%	0.16%	0.12%	97.17%
Instruction							
Expenditures:	\$ 8,929,627	875,976	640	72,057	0	21,999	7,958,956
% of Total Expenditures:	56.17%	5.51%	0.00%	0.45%	0.00%	0.14%	50.06%
Instructional Support							
Expenditures:	\$ 2,165,852	647,792	0	5,383	0	309	1,512,368
% of Total Expenditures:	13.62%	4.07%	0.00%	0.03%	0.00%	0.00%	9.51%
Operations							
Expenditures:	\$ 2,171,527	2,001	0	0	0	0	2,169,526
% of Total Expenditures:	13.66%	0.01%	0.00%	0.00%	0.00%	0.00%	13.65%
Other Commitments							
Expenditures:	\$ 1,439,239	312,489	0	0	87,054	0	1,039,696
% of Total Expenditures:	9.05%	1.97%	0.00%	0.00%	0.55%	0.00%	6.54%
Leadership							
Expenditures:	\$ 1,191,304	71	0	0	0	0	1,191,233
% of Total Expenditures:	7.49%	0.00%	0.00%	0.00%	0.00%	0.00%	7.49%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.